

Tweeddale Funding 2021/2022

29 March 2022

| Community Fund 2021/2022 | |
|--|---------------------|
| | £ |
| Opening balance as of 01/04/2021 (£276k split per head of population) | £ 51,131.00 |
| Plus 50% of available Local Festival Grant budget | £ 6,712.50 |
| Total available | £ 57,843.50 |
| Less: | |
| Community Fund & Community Fund Fast Track applications awarded since 01/04/2021 | £ 39,686.90 |
| Community Fund & Community Fund Fast Track applications that are assessed and await decision | £ 36,622.00 |
| Sub-total | £ 76,308.90 |
| Funds remaining if assessed applications are successful | -£ 18,465.40 |

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| Community Fund & Community Fund Fast Track applications still to be assessed | £ - |
| Potential Overall Position | -£ 18,465.40 |

| Build Back a Better Borders | |
|---|--------------------|
| | £ |
| Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.) | £ 80,655.00 |
| Total available | £ 80,655.00 |
| Less: | |
| Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021 | £ 80,444.82 |
| Build Back a Better Borders Recovery Fund applications that are assessed and await decision | £ - |
| Sub-total | £ 80,444.82 |
| Funds remaining if assessed applications are successful | £ 210.18 |

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| Build Back a Better Borders Recovery Fund applications still to be assessed | £ - |
| Potential Overall Position | £ 210.18 |

| Summary of all applications | | | | | | |
|-----------------------------|----------|----------------|--------------------------------------|------------|---|----------|
| No. | Date | Fund | Organisation Name | Amount | Project | Status |
| 1 | 15/05/21 | Community Fund | Peebles Citizens Advice Bureau (CAB) | £ 4,000.00 | Installation of new phone system | Awarded |
| 2 | 22/07/21 | Community Fund | Tweedsmuir Village Hall | £ 1,629.90 | Starlink satellite broadband | Awarded |
| 3 | 02/08/21 | Community Fund | Sustainable West Linton | £ 1,367.00 | Apiary project | Awarded |
| 4 | 11/11/21 | Community Fund | Tweeddale Rideability Group | £ 6,300.00 | Buying a horse | Awarded |
| 5 | 20/11/21 | Community Fund | Peebles Community Centre | £ 5,000.00 | Crafting workshops | Awarded |
| 6 | 24/11/21 | Community Fund | Peebles CAN | £ 4,500.00 | Staff salaries | Assessed |
| 7 | 3/12/21 | Community Fund | Peebles High School | £ 4,000.00 | Participatory Budgeting | Awarded |
| 8 | 9/12/21 | Community Fund | Peeblesshire Foodbank | £ 6,250.00 | Purchase of van | Awarded |
| 9 | 16/12/21 | Community Fund | Innerleithen Lawn Tennis Club | £ 7,500.00 | Court construction & practice wall | Awarded |
| 10 | 10/12/21 | Community Fund | Peebles Burgh Silver Band | £ 3,640.00 | Tuition fees, poloshirts & soft shell jackets | Awarded |
| 11 | 09/02/22 | Community Fund | School's Out | £ 7,500.00 | salary costs, rent and admin costs | Assessed |
| 12 | 11/02/22 | Community Fund | Peebles Old Parish Church | £ 5,000.00 | creativity classes- people with dementia | Assessed |
| 13 | 22/02/22 | Community Fund | Leithen Rovers | £ 2,122.00 | Asbestos removal | Assessed |

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| 23/02/22 | Community Fund | West Linton Early Learners | £ 5,000.00 | Rent and salaries | Assessed |
| 09/03/22 | Community Fund | Survivors Unite | £ 5,000.00 | IT costs and salary | Assessed |
| 02/03/22 | Community Fund | Peebles Community Trust | £ 7,500.00 | Salary costs | Assessed |
| 14/06/21 | BBBB Fund | Innerleithen, Traquair & Walkerburn Parish Church | £ 5,560.00 | Crafting workshops | Awarded |
| 24/06/21 | BBBB Fund | One Step Borders | £ 585.00 | Volunteer Co-ordinator | Awarded |
| 19/07/21 | BBBB Fund | Peebles RFC | £ 9,800.00 | Festival of Rugby | Awarded |
| 16/07/21 | BBBB Fund | Tweedgreen | £ 1,350.00 | Food Challenge | Awarded |
| 28/07/21 | BBBB Fund | Peebles CAN | £ 900.00 | Memorial area in garden | Awarded |
| 28/07/21 | BBBB Fund | Peebles Citizens Advice Bureau (CAB) | £ 13,410.00 | Staff costs, laptop & marketing expenses | Awarded |
| 12/09/21 | BBBB Fund | PHD Fundamentals | £ 14,128.59 | Trampoline, equipment & funded spaces | Awarded |
| 21/09/21 | BBBB Fund | St Ronan's Silver Band | £ 5,094.00 | Free music tuition, replacement windows & storage shed | Awarded |
| 11/10/21 | BBBB Fund | Walkerburn Bowling Club | £ 4,365.00 | Improve disabled access | Awarded |
| 14/10/21 | BBBB Fund | Linton Hotspur FC | £ 1,500.00 | Girls football & equipment | Awarded |
| 4/11/21 | BBBB Fund | West Linton Times | £ 500.00 | Christmas edition newsletter | Awarded |
| 8/11/21 | BBBB Fund | St Ronan's Bowling Club | £ 12,622.23 | Erection of gazebo | Awarded |
| 24/11/21 | BBBB Fund | The Edible Garden | £ 2,800.00 | Garden repairs & garden club | Awarded |
| 29/11/21 | BBBB Fund | The Food Foundation | £ 1,080.00 | Rent costs | Awarded |
| 9/12/21 | BBBB Fund | Peeblesshire Foodbank | £ 6,750.00 | Purchase of van | Awarded |
| Total | | | £156,753.72 | | |

| Other sources of grant funding - Tweeddale | | | |
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| Grant Type | Available | Awarded | Remaining |
| Local Festival Grants | £ 6,712.50 | £ 1,824.00 | £ 4,888.50 |
| Annual Support Grants (Community Councils) | £ 8,655.00 | £ 5,505.00 | £ 3,150.00 |
| SBC Small Schemes | £ 34,702.00 | £ 28,043.50 | £ 6,658.50 |
| Common Good - Peebles | £ 27,000.00 | £ 10,865.00 | £ 16,135.00 |
| SBC Enhancement Trust | £ 248.70 | £ 248.70 | £ - |
| SBC Welfare Trust | £ 3,405.88 | £ 2,782.62 | £ 623.26 |
| Totals | £ 80,724.08 | £ 49,268.82 | £ 31,455.26 |